

**Agency Activity Inventory**  
**by Agency**  
**Appropriation Period: FY 2004-05**

**Agency:** X12 - Aid to Subdivisions - Comptroller General

**Functional Group:** Constitutional &  
 Statewide  
 Obligations

**1460 Pay Supplements**

Provides pay supplements to: Clerks of Court, probate judges, Sheriffs, register of deeds, and county auditors and treasurers.

		<b>FY 2004-05</b>				
<b>Total</b>	<b>General Funds</b>	<b>Federal Funds</b>	<b>FM</b>	<b>Other Funds</b>	<b>FTEs</b>	
\$2,573,506	\$2,424,395	\$0	NO	\$149,111	0.00	

**Expected Results:**

**Outcome Measures:**

**AGENCY TOTALS**

*Aid to Subdivisions - Comptroller General*

<b>TOTAL AGENCY FUNDS</b>	<b>TOTAL GENERAL FUNDS</b>	<b>TOTAL FEDERAL FUNDS</b>	<b>TOTAL OTHER FUNDS</b>	<b>TOTAL FTEs</b>
\$2,573,506	\$2,424,395	\$0	\$149,111	0.00